

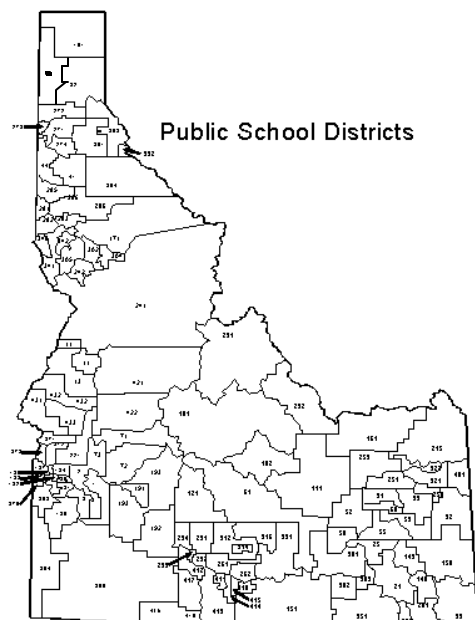
Emmett Jt. District #221

Gem County

601 East 3rd Street, Emmett, ID. 83617

Phone: (208) 365-6301 Fax: (208) 365-2961

Albert H. Vaughn, Superintendent



District Characteristics 1999-00

| | | | |
|-------------------------------------|-------|---|--------|
| Fall Enrollment 1999-00 | 2,913 | Special Education: | |
| Average Daily Attendance | 2,752 | Special Education Students | 329 |
| State Ranking per ADA | 23 | Gifted and Talented Students. | 96 |
| Number of Schools (sites): | | Number of LEP Students**. | 140 |
| Elementary. | 6 | National School Lunch Program: | |
| Secondary | 3 | Average Daily Participation. | 1,408 |
| Number of Accredited Schools: | | Free and Reduced Meals. | 1,097 |
| Approved. | 8 | Lunch Price - Elementary. | \$0.90 |
| Approved with Merit. | 0 | Lunch Price - Secondary | \$1.10 |
| Approved with Warning | 0 | Pupil Transportation Program: | |
| Not Approved. | 0 | Average Daily Ridership 1998-99. . | 2,383 |
| High School Graduates: | | District Owned Operation | |
| High School Diplomas-Regular. . . . | 168 | * Certificates of Completion issued at a district level | |
| Other Completions*. | 6 | ** Limited English Speaking (LEP) | |

Superintendent's Highlights

Gem County passed a 12.5 million dollar bond to construct two elementary schools. The schools will open their doors in September, 2000. One school will replace three smaller rural schools and the second school will afford the District room for more growth. The staff and community are extremely excited about the new facilities. The names of the new schools are Shadow Butte Elementary and Kenneth J. Carberry Intermediate School.

Progress Towards Meeting District Goals

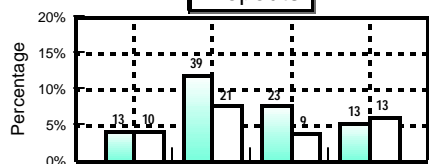
| 1999-00 Goals | Progress |
|-----------------------|--|
| Developing Curriculum | Begin developing curriculum that contains standards, benchmarks, and objectives in all major discipline areas; and curriculum that is aligned with state and local assessments. |
| Communications | Create a partnership within the District with teachers, patrons, School Board, and staff. This was accomplished with the establishment of the B.E.S.T. Committee. |
| Technology | Establish a wireless network system throughout all schools in the District. Promote the effective use of technology in the classroom through Professional Development and District In-service Training. |

Student Profiles

Ethnicity

| Race | Male | Female | Total |
|------------|--------|--------|---------|
| White | 44.79% | 42.47% | 87.26% |
| Black | 0.44% | 0.34% | 0.78% |
| Hispanic | 5.13% | 5.57% | 10.70% |
| Nat. Amer. | 0.03% | 0.17% | 0.20% |
| Asian | 0.48% | 0.58% | 1.06% |
| Total | 50.87% | 49.13% | 100.00% |

Dropouts



| Year | Grd. 9 | Grd. 10 | Grd. 11 | Grd. 12 |
|-------|--------|---------|---------|---------|
| 98-99 | 4.14% | 12.07% | 7.72% | 5.31% |
| 99-00 | 4.12% | 7.69% | 3.93% | 6.13% |

Numbers in graph represent actual dropout counts per grade

Financial Information 1999-00

| | M & O Fund | % | All Funds | % |
|------------------|---------------------|----------------|---------------------|----------------|
| Revenues: | | | | |
| Local Taxes | \$1,565,247 | 12.34% | \$2,823,427 | 17.87% |
| Other Sources | 280,870 | 2.21% | 906,810 | 5.74% |
| State | 10,841,840 | 85.45% | 10,934,019 | 69.21% |
| Federal | 0 | 0.00% | 1,133,552 | 7.18% |
| Total | \$12,687,957 | 100.00% | \$15,797,808 | 100.00% |

Supplemental Information:

| | |
|--------------------------|-----------|
| Property Tax Replacement | \$463,545 |
| Lottery Revenues | \$108,890 |
| Technology Grant | \$114,331 |

| | Total | % | ADA | Rank |
|------------------------|---------------------|----------------|----------------|-----------|
| Expenditures: | | | | |
| M & O Instruction | \$8,511,135 | 67.03% | | |
| M & O Support Programs | 3,898,428 | 30.70% | | |
| M & O Other | 287,728 | 2.27% | | |
| Total M & O | \$12,697,291 | 100.00% | \$4,614 | 93 |
| Total ALL Funds | \$23,049,378 | 100.00% | \$8,376 | 38 |

Tax Levies at 9-1-99

| | Total | Per ADA | Rank |
|----------------------------|---------------|-----------|------|
| Property Market Values | \$463,749,486 | \$168,524 | 84 |
| Total General M & O Levies | 0.002998679 | | 37 |
| Total District Levies | 0.006062410 | | 47 |

Staff Data 1999-00

District Personnel:

| | FTE | ADA to FTE |
|---------------------------|--------|------------|
| Elementary Teachers | 80.50 | 17 |
| Secondary Teachers | 79.90 | 17 |
| Administrators | 11.06 | 249 |
| Other Certified Staff | 12.50 | 220 |
| Total Certified Staff | 183.96 | 15 |
| Total Non-Certified Staff | 89.09 | 31 |

Teachers Salaries:

| | | Rank |
|-------------------------------------|----------|------|
| Beginning Salary on Schedule | \$22,527 | |
| Highest Salary on Schedule | \$45,340 | |
| Average Elementary Teacher's Salary | \$35,221 | 24 |
| Average Secondary Teacher's Salary | \$35,659 | 21 |
| Superintendent's Salary | \$89,487 | 10 |

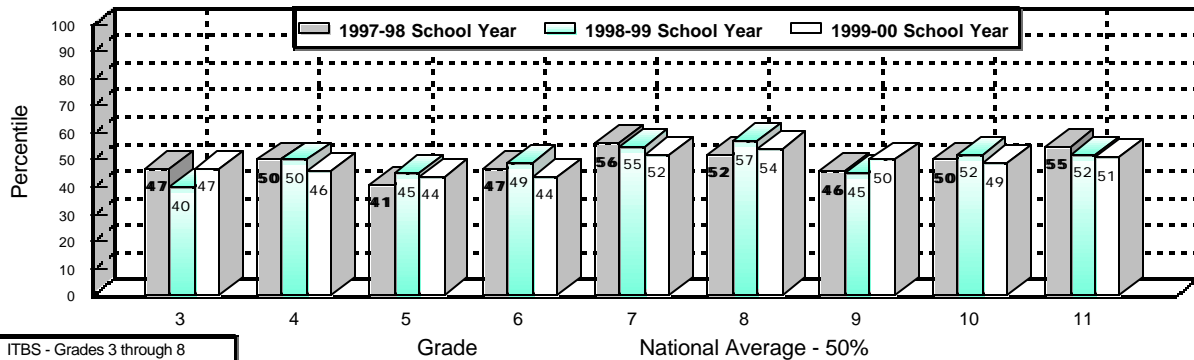
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



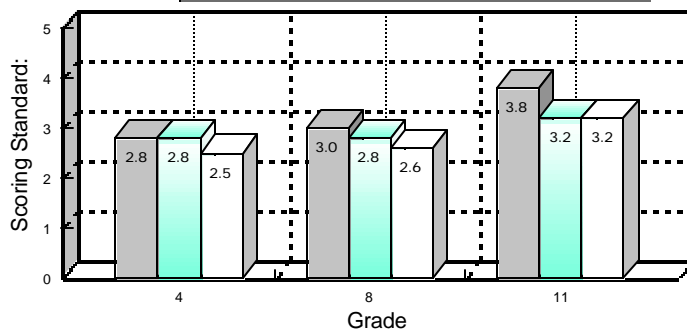
Testing Information 1999-00

Standard Testing Results

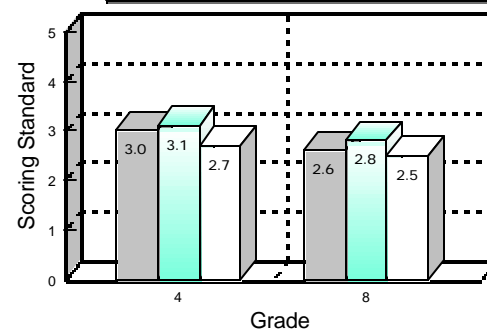
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal